

CLERK'S OFFICE

APPROVED

Date: 1-11-11

Submitted by: Chairman of the Assembly
at the Request of the
Mayor

Prepared by: Public Transportation
Department

For Reading: December 7, 2010

ANCHORAGE, ALASKA

AR NO. 2010-356

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 EIGHTY-FOUR THOUSAND EIGHT HUNDRED DOLLARS (\$84,800) TO THE
3 FEDERAL GRANTS FUND (241), THIRTY-SIX THOUSAND FOUR HUNDRED
4 THIRTY-NINE DOLLARS (\$36,439) TO THE PUBLIC TRANSPORTATION CAPITAL
5 PROJECTS FUND (485) AS A GRANT FROM THE U.S. DEPARTMENT OF
6 TRANSPORTATION SECTION 5317 NEW FREEDOM GRANT PROGRAM AND
7 CONTRIBUTION OF TWENTY-FOUR THOUSAND SIX HUNDRED EIGHTY-NINE
8 DOLLARS (\$24,689) FROM THE 2010 OPERATING BUDGET, PUBLIC
9 TRANSPORTATION DEPARTMENT AREAWIDE GENERAL FUND (101) TO THE
10 FEDERAL GRANTS FUND (241) AND CONTRIBUTION OF NINE THOUSAND EIGHT
11 HUNDRED THIRTY-NINE DOLLARS (\$9,839) FROM THE 2010 OPERATING
12 BUDGET, PUBLIC TRANSPORTATION DEPARTMENT AREAWIDE GENERAL FUND
13 (101) TO THE PUBLIC TRANSPORTATION CAPITAL PROJECTS FUND (485) TO
14 ASSIST IN THE FUNDING OF COORDINATED TRANSPORTATION SERVICES
15 BEYOND ADA REQUIREMENTS WITHIN THE MUNICIPALITY OF ANCHORAGE.

16
17 THE ANCHORAGE ASSEMBLY RESOLVES:

18
19 **Section 1.** That Eighty-four Thousand Eight Hundred Dollars (\$84,800) is hereby
20 appropriated from the United States Department of Transportation, Federal Transit
21 Administration, as a grant funding "New Freedom" coordination of transportation
22 services beyond the ADA within the Municipality of Anchorage to the Federal
23 Categorical Grants Fund (241), Department of Public Transportation.

24
25 **Section 2.** That Twenty-four Thousand Six Hundred Eighty-nine Dollars (\$24,689) is
26 appropriated from the 2010 Operating Budget, Public Transportation Department
27 Areawide General Fund (101) as a contribution to the Federal Categorical Grants Fund
28 (241), Department of Public Transportation.


29
30 **Section 3.** That Thirty-six Thousand Four Hundred Thirty-nine Dollars (\$36,439) is
31 hereby appropriated from the United States Department of Transportation, Federal
32 Transit Administration, as a grant funding the acquisition and operation of an interactive
33 voice response system supporting coordinated transportation services beyond the ADA
34 within the Municipality of Anchorage to the Public Transportation Capital Projects Fund
35 (485), Department of Public Transportation.

36
37 **Section 4.** That Nine Thousand Eight Hundred Thirty-nine Dollars (\$9,839) is

appropriated from 2010 Operating Budget, Public Transportation Department Areawide General Fund (101) as a contribution funding the acquisition and operation an interactive voice response system supporting coordinated transportation services beyond the ADA within the Municipality of Anchorage to the Public Transportation Capital Projects Fund (485), Department of Public Transportation.

Section 5. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 11th day of January, 2011.


Chair of the Assembly

ATTEST:


Municipal Clerk

Public Transportation \$155,767



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 647-2010

Meeting Date: December 7, 2010

From:

Mayor

Subject:

APPROPRIATION OF EIGHTY-FOUR THOUSAND EIGHT HUNDRED DOLLARS (\$84,800) TO THE FEDERAL GRANTS FUND (241), THIRTY-SIX THOUSAND FOUR HUNDRED THIRTY-NINE DOLLARS (\$36,439) TO THE PUBLIC TRANSPORTATION CAPITAL PROJECTS FUND (485) AS A GRANT FROM THE U.S. DEPARTMENT OF TRANSPORTATION SECTION 5317 NEW FREEDOM GRANT PROGRAM AND CONTRIBUTION OF TWENTY-FOUR THOUSAND SIX HUNDRED EIGHTY-NINE DOLLARS (\$24,689) FROM THE 2010 OPERATING BUDGET, PUBLIC TRANSPORTATION DEPARTMENT AREAWIDE GENERAL FUND (101) TO THE FEDERAL GRANTS FUND (241) AND CONTRIBUTION OF NINE THOUSAND EIGHT HUNDRED THIRTY-NINE DOLLARS (\$9,839) FROM THE 2010 OPERATING BUDGET, PUBLIC TRANSPORTATION DEPARTMENT AREAWIDE GENERAL FUND (101) TO THE PUBLIC TRANSPORTATION CAPITAL PROJECTS FUND (485) TO ASSIST IN THE FUNDING OF COORDINATED TRANSPORTATION SERVICES BEYOND ADA REQUIREMENTS WITHIN THE MUNICIPALITY OF ANCHORAGE

The attached resolution appropriates a U. S. Department of Transportation, Federal Transit Administration (FTA) 5317 New Freedom grant. The FTA requires recipients to distribute these funds within the community according to a locally developed and adopted Human Service Transportation Coordination Plan. The FTA gives specific guidance for elements that must be included in this plan as well as the public process that must include a broad range of stakeholders and interested parties. The most recent Anchorage Plan was adopted by Anchorage Metropolitan Area Transportation Solutions (AMATS) in May 2009.

An opportunity for Anchorage transportation providers to apply for grants was released in 2009. Applications were scored by an AMATS Ranking Committee and recommendations were submitted to the FTA for award.

The following two projects were selected for funding:

Public Transportation Department - \$84,800

This project funds a mobility coordinator position that will assist AMATS in the development of Transportation Options Program and support a Mobility Manager. This position will further develop updates to the Human Services

Transportation Coordination Plan for Anchorage; convene regular meetings of a coordinating working group that will build on the priorities outlined in the Anchorage plan; improve communication by developing and distributing a newsletter on coordination activities; update web pages with information on activities and events; administer the grant solicitation process; and conduct outreach promoting public transportation programs and coordination activities.

Public Transportation Department - \$36,239

Provides funding for acquisition and operation of an interactive voice response system to support paratransit service delivery. This program will provide automated calls to AnchorRIDES clients alerting them of the arrival of the AnchorRIDES vehicle. It is anticipated this project will increase productivity and reduce the number of client no-showed trips.

The required match of \$30,310 is provided through a contribution to this grant from the 2010 Operating Budget of the Public Transportation Department. Additionally, the intragovernmental costs of \$4,218 for this project will be funded through a contribution from the 2010 Operating Budget, Public Transportation Department Areawide General Fund (101) to the Federal Categorical Grants Fund (241) and Public Transportation Capital Projects Fund (485).

The accounting detail is as follows:

Account number	Account Name	Amount
<u>Revenue</u>		
241-619810G-9331-BP2010	Federal Grant Revenue – Direct	\$ 84,800
241-619810G-9601-BP2010	Contributions from Other Funds	24,689
485-6263-9331-BP2010	Federal Grant Revenue – Direct	36,439
485-6263-9601-BP2010	Contributions from Other Funds	9,839
	Total	\$155,757
<u>Expenditures</u>		
241-619810G-1101-BP2010	Straight Time Labor	\$ 46,824
241-619810G-1401-BP2010	Benefits	39,920
241-619810G-2101-Bp2010	Office Supplies	2,500
241-619810G-3101-BP2010	Professional Services	5,000
241-619810G-3303-BP2010	Travel Expenditures	2,200
241-619810G-3803-BP2010	Printing and Binding	1,500
241-619810G-6145-BP2010	General Liability	1,556
241-619810G-6145-BP2010	Worker's Compensation	5,984
241-619810G-6923-BP2010	CS IGC to Operating Grants	4,005
485-6263-5412-BP2010	Computer Software Purchases>\$1,000	45,549
485-6263-6924-BP2010	CS IGC to Capital	729
	Total	\$155,767

1 THE ADMINISTRATION RECOMMENDS THE APPROVAL OF A RESOLUTION OF
2 THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHTY-FOUR
3 THOUSAND EIGHT HUNDRED DOLLARS (\$84,800) TO THE FEDERAL GRANTS
4 FUND (241), THIRTY-SIX THOUSAND FOUR HUNDRED THIRTY-NINE DOLLARS
5 (\$36,439) TO THE PUBLIC TRANSPORTATION CAPITAL PROJECTS FUND (485)
6 AS A GRANT FROM THE U.S. DEPARTMENT OF TRANSPORTATION SECTION
7 5317 NEW FREEDOM GRANT PROGRAM AND A CONTRIBUTION OF TWENTY-
8 FOUR THOUSAND SIX HUNDRED EIGHTY-NINE DOLLARS (\$24,689) FROM THE
9 2010 OPERATING BUDGET, PUBLIC TRANSPORTATION DEPARTMENT
10 AREAWIDE GENERAL FUND (101) TO THE FEDERAL GRANTS FUND (241) AND
11 CONTRIBUTION OF NINE THOUSAND EIGHT HUNDRED THIRTY-NINE DOLLARS
12 (\$9,839) FROM THE 2010 OPERATING BUDGET, PUBLIC TRANSPORTATION
13 DEPARTMENT AREAWIDE GENERAL FUND (101) TO THE PUBLIC
14 TRANSPORTATION CAPITAL PROJECTS FUND (485) TO ASSIST IN THE FUNDING
15 OF COORDINATED TRANSPORTATION SERVICES BEYOND ADA
16 REQUIREMENTS WITHIN THE MUNICIPALITY OF ANCHORAGE.

17
18 Prepared by: Jody M. Karcz, Director of Public Transportation

19
20 Fund Certification: Lucinda Mahoney, CFO
21 241-619810G-9331-BP2010 \$84,800
22 (FTA Section 5317 Grant Revenue)
23 485-6263-9331-BP2010 \$36,439
24 (FTA Section 5317 Grant Revenue)
25 101-6220-3901-BP2010 \$34,528
26 (2010 Arerawide General Fund)
27

28 Concur: George J. Vakalis, Municipal Manager

29
30 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009581**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHTY-FOUR THOUSAND EIGHT HUNDRED DOLLARS (\$84,800) TO THE FEDERAL GRANTS FUND (241), THIRTY-SIX THOUSAND FOUR HUNDRED THIRTY-NINE DOLLARS (\$36,439) TO THE PUBLIC TRANSPORTATION CAPITAL PROJECTS FUND (485) AS A GRANT FROM THE U.S. DEPARTMENT OF TRANSPORTATION SECTION 5317 NEW FREEDOM GRANT PROGRAM AND CONTRIBUTION OF TWENTY-FOUR THOUSAND SIX HUNDRED EIGHTY-NINE DOLLARS (\$24,689) FROM THE 2010 OPERATING BUDGET, PUBLIC TRANSPORTATION DEPARTMENT AREAWIDE GENERAL FUND (101) TO THE FEDERAL GRANTS FUND (241) AND CONTRIBUTION OF NINE THOUSAND EIGHT HUNDRED THIRTY-NINE DOLLARS (\$9,839) FROM THE 2010 OPERATING BUDGET, PUBLIC TRANSPORTATION DEPARTMENT AREAWIDE GENERAL FUND (101) TO THE PUBLIC TRANSPORTATION CAPITAL PROJECTS FUND (485) TO ASSIST IN THE FUNDING OF COORDINATED TRANSPORTATION SERVICES BEYOND ADA REQUIREMENTS WITHIN THE MUNICIPALITY OF ANCHORAGE

Author: pruittns**Initiating Dept:** Transit**Date Prepared:** 11/1/10 1:07 PM**Director Name:** Jody M. Karcz**Assembly Meeting Date:** 12/7/10**Public Hearing Date:** 1/11/11

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	11/22/10 4:55 PM	Exit	Joy Maglaqui	Public	009581
MuniManager_SubWorkflow	11/22/10 4:55 PM	Approve	Joy Maglaqui	Public	009581
Finance_SubWorkflow	11/22/10 4:36 PM	Approve	Dan Moore	Public	009581
Finance_SubWorkflow	11/22/10 4:17 PM	Checkin	Nina Pruitt	Public	009581
OMB_SubWorkflow	11/18/10 1:07 PM	Approve	Cheryl Frasca	Public	009581
Transit_SubWorkflow	11/2/10 2:18 PM	Approve	Jody Karcz	Public	009581
FundsAppropWorkflow	11/2/10 2:08 PM	Checkin	Jouni Alatervo	Public	009581
Transit_SubWorkflow	11/1/10 1:41 PM	Reject	Jody Karcz	Public	009581
FundsAppropWorkflow	11/1/10 1:10 PM	Checkin	Jouni Alatervo	Public	009581